

**US 17-92 COMMUNITY REDEVELOPMENT AGENCY  
FISCAL YEAR 2016/17  
BUDGET SUMMARY**

**Revenue**

Tax Increments - Cities	
Casselberry	6,087
Lake Mary	76,781
Sanford	636,319
Winter Springs	141,058
<b>Subtotal Tax Increments - Cities</b>	<b>860,245</b>
Tax Increments - County	
Seminole County 17-92	1,148,504
Unincorporated Road District (04 & G4)	7,453
Fire District - Unincorporated County (04 & G4)	156,864
Fire District - WS Fire (W4)	4,545
Fire District - Casselberry Fire (C4)	135,248
<b>Subtotal Tax Increments - County</b>	<b>1,452,614</b>
Grants - FDOT Lighting	14,297
Interest/Other	30,000
Beginning Fund Balance	7,609,184
<b>Revenue Total</b>	<b>\$ 9,966,340</b>

**Expenditures**

Personal Services	150,074
Operating Expenditures	109,575
Internal Charges	404
Aid to Governmental Agencies/Transit Systems - Lynx	228,184
<b>Subtotal Personal &amp; Operating</b>	<b>488,237</b>
<b>Reserve for Capital Improvements</b>	
Land/ Regional Pond Acquisition/Other Capital Improvments	8,478,103
<b>Subtotal Reserve for Capital Improvements</b>	<b>8,478,103</b>
<b>Reserve for Contingencies</b>	
Reserves - Affordable Housing Projects	200,000
Reserves - Catalyst Projects	800,000
<b>Subtotal Reserve for Contingencies</b>	<b>1,000,000</b>
<b>Expenditure Total</b>	<b>\$ 9,966,340</b>